

Proposed Maintenance Programme 2020/21

| <b>DfE</b> | <b>School</b>                       | <b>Proposed Scheme 2020/21</b> | <b>Maintenance Forecast 2020/21</b> |
|------------|-------------------------------------|--------------------------------|-------------------------------------|
| 2138       | Ashfield Park Primary School        | Safeguarding - Fencing         | £40,000                             |
| 2138       | Ashfield Park Primary School        | Roofing                        | £120,000                            |
| 2138       | Ashfield Park Primary School        | Swimming Pool Demolition       | £35,000                             |
| 2031       | Clifford Primary School             | Safeguarding – Fencing         | £15,000                             |
| 2053       | Garway Primary School               | Fire Precautions               | £15,000                             |
| 2053       | Garway Primary School               | Damp                           | £25,000                             |
| 2096       | Kington Primary School              | Heating                        | £230,000                            |
| 2116       | Michaelchurch Escley Primary School | Boiler & Heating               | £130,000                            |
| 3393       | Riverside Primary School            | Roofing                        | £200,000                            |
| 2148       | Stoke Prior primary School          | Damp                           | £30,000                             |
| 2155       | Walford Primary School              | Roofing                        | £50,000                             |
| 2157       | Wellington Primary School           | Damp                           | £30,000                             |
| 4015       | Aylestone School                    | Gas Safety Works               | £20,000                             |
| 4015       | AylestoneSchool                     | Roofing                        | £115,000                            |
| 1109       | St David's Centre                   | Windows                        | £50,000                             |
|            | Various                             | Asbestos Surveys               | £50,000                             |
|            |                                     | <b>Total</b>                   | <b>£1,155,000</b>                   |